

State of New Jersey Local Government Services

Year	202	1 Municipal Use	r Friendly B	udget	
MUNICIPALITY		hip - County of Morris		Ž	Adopted
Municode			Filename	: 1430_fba_202 ⁻	
	Websit	e: www.longhillnj.gov			
	Phone Numbe	er:	908-647-8000x225		
	Mailing Addres	ss:	915 Valley Road		
Email the UFB if no	ot using Outlook	Municipalit	v: Gillette	State: NJ	Zip: 07933
	Mayor	SSE(SS)		J. J	zip. 0//202
First Name	Middle Name	Last Name	Term Expires	Business Email	
Guy		Piserchia	12/31/2021	gpiserchia@langhilinj.go	v
	Chief Adminis	trative Officer			
Nancy		Malool		administrator@longhilln	ligov
	Chief Financia	al Officer			
Randy		Bahr		cfa@longhillnj.gov	
	Municipal Cle	rk			
Megan		Phillips		municipalclerk@longhillr	1i.gov
	Registered Mu	ınicipal Accountant	**************************************		
Raymond	A.	Sarinelli		rasarinelli@nisivoccia.co	m
	Governing Bo	dy Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Brendan		Rae	12/31/2021	brae@longhillnj.gov	
Victor		Verlezza	12/31/2022	vverlezza	
Matthew		Dorsi	12/31/2023	mdarsi@langhillnj.gov	
Scott		Lavender	12/31/2023	slavender@longhillnj.gov	
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				Company of the	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	ty Tay Lavies - All	antities lauving proper	tu tavaa		Current Year 2021 Bud	ant.	
2020 Calendar Tear Troper	Calendar Year	Calendar Year	% of	Avg Residential		<u>get</u> Actual/Estima	tod Tow Lower
				-	<u>Taxes</u>	Actual/Estima	ted <u>Tax Levy</u>
Municipal Dumaga Tau	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact) (
Municipal Purpose Tax	0.597	\$9,927,987.59	24.65%	\$3,028.94	Municipal Purpose Tax	ACTUAL	\$10,076,322.01
Municipal Library	0.035	\$579,858.00	1.44%	\$176.94	Municipal Library	ACTUAL	\$587,917.00
Municipal Open Space Municipal Arts and Culture	0.020	\$331,617.00	0.82%	\$100.76	Municipal Open Space	ACTUAL	\$333,227.00
			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies) Local School District		017.514.001.00	0.00%	\$0.00	Other Special Districts (total levies)		4.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0
Market Control of the	1.066	\$17,716,391.00	43.99%	\$5,405.39	Local School District	ESTIMATED	\$18,060,518.82
Regional School District	0.432	\$7,165,065.00	17.79%	\$2,185.99	Regional School District	ESTIMATED	\$7,308,336.30
County Purposes	0.266	\$4,418,769.91	10.97%	\$1,347.97	County Purposes	ESTIMATED	\$4,507,145.31
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health	+49000191197198840147978401	
County Open Space	0.008	\$131,294.16	0.33%	\$40.55	County Open Space	ESTIMATED	\$133,920.04
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	2.424	\$40,270,982.66	100.00%	\$12,286.54	Total ESTIMATED amount to be raised by taxe	28	\$41,007,386.48
Total Taxable Valuation as of	October 1, 2020	1,666,137,268			Revenue Anticipated, Excluding Tax Levy		4,805,320.29
(To be used to calculate the current year tax rate					Budget Appropriations, before Reserve for Unc	ollected Taxes	14,380,259.30
Current Year Average Residential Asse	essment	\$506,921.00			Total Non-Municipal Tax Levy		\$30,343,147.47
					Amount to be Raised by Taxes - Before RUT		\$39,918,086.48
	Prior Y	<u>lear to Current Year C</u>	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,090,837.37
					Total Amount to be Raised by Taxes		\$41,008,923.85
	Compariso	n - Municipal Purposes	Tax Rate				
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		97.34%
	0.597	0.605	1.34%	-			
	0.557	0.005	1.5-170	_	If % used exceeds the actual collection % then		
	C	. M	110 T				
		n - Municipal Purposes			reference the statutory exception used		
		Current Year 9	6 Change (+/-)	\$ Change (+/-)			
	\$9,927,987.59	\$10,076,322.01	1.49%	\$148,334.42	Tax Collections - ACTUAL as of Prior Year	• •	
				17 - Trimina Turania	Total Tax Revenue, Collections CY 2020		39,842,670.40
		t on Avg. Residential Ta	ax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2020		40,332,296.12
	Prior Year	Current Year 9	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		98.79%
;	\$3,028.94	\$3,066.87	1.25%				·
•	L 43,020.51	φ3,000.07]	1,2,7,6	Ψ31,73	Delinquent Taxes - December 31, 2020		\$425,499.73
				CI (TIED 4	Domiquent 1 and - December 31, 2020		972J,7J,1J
				Sheet UFB-1	· · · · · · · · · · · · · · · · · · ·		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	PARKING Utility	Utility	Utility	Utility	Utility
08	Surplus	35.83%	\$516,000.00	\$1,440,000.00	\$1,956,000.00	\$1,956,000.00							
08	Local Revenue	-96.53%	(\$14,143,516.67)	\$14,652,116.67	\$508,600.00	\$448,600.00			\$60,000.00				
09	State Aid (without offsetting appropriation)	0.00%	(\$0.01)	\$1,354,573.01	\$1,354,573.00	\$1,354,573.00							
	Uniform Construction Code Fees	-0.01%	(\$13.00)	\$175,013.00	\$175,000.00	\$175,000.00							
	Special Revenue Items w/ Prior Written Consent										,		
11	Shared Services Agreements	#DIV/0!	\$0,00		\$0,00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0,00								
10	Public and Private Revenue	-35.72%	(\$18,149.45)	\$50,813.75	\$32,664.30	\$32,664.30							
08	Other Special Items	-48.00%	(\$312,419.64)	\$650,902.63	\$338,482.99	\$338,482.99					jygarajayajayajaj		
15	Receipts from Delinquent Taxes	-19.99%	(\$124,910.25)	\$624,910.25	\$500,000.00	\$500,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1.50%	\$148,534.42	\$9,927,787.59	\$10,076,322.01	\$10,076,322.01		epidadoperiosa arge			144440000000000000000000000000000000000		
07	Minimum Library Tax	1.39%	\$8,059.00	\$579,858.00	\$587,917.00	\$587,917.00					gugli, Mga sa ta Misjia kwa tida i		
54	Open Space Levy Tax	0.34%	\$1,141.81	\$332,085.19	\$333,227.00	recindos agres. Aseg	\$333,227.00		Mandalandhaga		nganganang besalah		
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	and and state of	\$0.00					estantistica paga pa distant	Assistanta astron	LANGER DESCRIPTION OF THE	transpirate description of the strategy
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0,00					gangga ganasa ng r	Terresa magilistrações	District of resident	
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00					ra sa sa sa saliferenti (i dia proji).		Marking to a section in the	njiya pilataran katas halifi
	Total	-46.75%	(\$13,925,273.79)	\$29,788,060.09	\$15,862,786.30	\$15,469,559.30	\$333,227.00	\$0,00	\$60,000.00	\$0.00	\$0.00	\$0,00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION -	ADDDODDIATIONS SHMMADV	(ALL OPERATING FUNDS)
COERTRICIDE DUDGE SECTION	AFFROM NIA LIQUO OUMINAAL	TALL OF ENATING FUNDS:

FCOA		Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	PARKING Utility	Utility	Utility	Utility	Utility
20	General Government	7,00 9.00	9.87%	\$137,866.00	\$1,396,540.00	\$1,534,406.00	\$1,494,406.00				\$40,000.00				
21	Land-Use Administration	1.00 1.00	-12.81%	(\$15,295.00)	\$119,400.00	\$104,105.00	\$104,105.00								
22	Uniform Construction Code	1,00 4.00	6.84%	\$10,910.00	\$159,600.00	\$170,510.00	\$170,510.00								et and hardest all the contract
23	Insurance		3.34%	\$45,008.00	\$1,346,329.00	\$1,391,337.00	\$1,391,337.00								
25	Public Safety	25,00 14,00	0.09%	\$3,605.16	\$3,990,467.26	\$3,994,072,42	\$3,990,615.00	\$3,457.42				Application and a			
26	Public Works	13.00 3.00	2.15%	\$48,580.02	\$2,257,696.74	\$2,306,276.76	\$2,277,570.00	\$28,706.76							
27	Health and Human Services	Patigorium a tradițială	-2,39%	(\$2,781.00)	\$116,335.00	\$113,554.00	\$113,554.00					Nation Control			
28	Parks and Recreation	2.00 27.00	1.58%	\$3,350.00	\$211,950.00	\$215,300.00	\$215,300.00	THE PARTICULAR OF THE PARTY.							46666
29	Education (including Library)		-0,18%	(\$1,170.00)	\$648,779.00	\$647,609.00	\$647,609.00								
30	Unclassified		0.00%	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00								Tath Carl Anna Pa
31	Utilities and Bulk Purchases		-3,22%	(\$12,000.00)	\$373,000.00	\$361,000.00	\$361,000.00								
32	Landfill / Solid Waste Disposal	HARLEST THEOLET	#DIV/0!	\$0.00		\$0.00									
35	Contingency		#DIV/0!	\$0.00		\$0.00									angeran en en en fysel (b
36	Statutory Expenditures	THE PERSON	7.97%	\$105,015.00	\$1,317,471.00	\$1,422,486.00	\$1,422,486.00								
37	Judgements		#DIV/0!	\$0.00		\$0.00	All the state of the state of								No recommendade más distág
42	Shared Services	Carry Paris Carlo Carlo	#DIV/0!	\$0.00		\$0.00						A A FERRAL SERVICES		Pageralica Pageraga	
43	Court and Public Defender	1.00 3.00	17.94%	\$21,689.37	\$120,913.75	\$142,603.12	\$142,103.00	\$500.12							a film year to get a to this english
44	Capital		-84.42%	(\$12,809,469.00)	\$15,172,696.00	\$2,363,227.00	\$2,010,000.00		\$333,227.00		\$20,000.00			s Principal relations and references.	
45	Debt		-100.00%	(\$1,328,885.00)	\$1,328,885.00	\$0.00						grander betreet date			Transfer of the Colored Colored
46	Deferred Charges		-100.00%	(\$74,528.00)	\$74,528.00	\$0.00	séri esté amandariades la				Antegral Application		, dad Markagari		un elikane penaharahan
48	Debt - Type 1 School District	Markatan Markatan Angkaran	#DIV/0!	\$0.00		\$0.00						entire in the parties.			
50	Reserve for Uncollected Taxes		10.00%	\$99,000.00	\$990,300.00	\$1,089,300.00	\$1,089,300,00					The facility of the many services	A CONTRACTOR		a manatal ang ang ang ang ang
55	Surplus General Budget		#DIV/0!	\$0.00	\$0.00	\$0.00			ement of the section is a sec-			31730-1		emmentane så slåggggatet	 Modern endigings files
**************	Total	50.00 61.00	-46.47%	(\$13,769,104.45)	\$29,631,890.75	\$15,862,786.30	\$15,436,895.00	\$32,664,30	\$333,227,00	\$0.00	\$60,000,00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-re-	Future V. Teductions	Str	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			None		
	N. S. S. S.				
	SMA	Y			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Duon esster Tr. 4	- A 11 5	(0 : 1 =					
	Property Tax Assessi		perties (October 1, 2020 Valu		Property Tax Asses	ssments - Exempt Pr	operties (October 1, 2020 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
	Vacant Land	208	\$16,212,100.00	0.97%	15A Public Schools	3	\$9,448,700.00	8.02%
2	Residential	2,902	\$1,471,083,500.00	88.29%	15B Other Schools	0	\$0.00	0.00%
3A/3B		28	\$2,597,100.00	0.16%	15C Public Property	272	\$79,020,500.00	67.05%
4A	Commercial	132	\$142,392,900.00	8.55%	15D Church and Charities	17	\$11,403,300.00	9.68%
4B	Industrial	22	\$19,845,200.00	1.19%	15E Cemeteries & Graveyards	4	\$1,044,100.00	0.89%
4C	Apartments	7	\$9,928,000.00	0.60%	15F Other Exempt	20	\$16,933,500.00	14.37%
5A/5B	Railroad	0	\$0.00	0.00%	I so our Emempe		\$10,955,500.00	14.3 / 70
6A/6B	Business Personal Property		\$4,078,468.00	0.24%				
	Total	3,300	\$1,666,137,268.00	100.00%	Total	316	\$117,850,100.00	100.00%
	Assessed Batic (0/) Assessed to The State of							
	Average Ratio (%), Assessed to True		95.21%					
1	Equalized Valuation, Taxable Properti	es	\$1,749,960,369.71		Percentage of Exempt vs.			
					Non-Exempt Properties	7.07%		
	Total # of property tax appeals fil	led in 2020	County Tax Board	21.00	Topolios	7.0770		
			State Tax Court	2.00				
	Number of 2020 County Tax Board de	cisions appealed to T	ax Court	1.00				
	Number of pending property tax appea	ls in State Tax Court	11-11-11-11-11-11-11-11-11-11-11-11-11-	3.00				
1								
	Amount paid out by municipality for ta	x appeals in 2020		\$22,040.82				

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long T	Γerm	Tax	Exem	ption
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					<u> </u>				Long Term	Tax Exemptions									
Prior Budget Year	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rai
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otal Long Term Exemptions - C	Column Total	0.00	0.00	0,00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0,00	\$0,00	Total Long Term Exemptions	- Column Total	\$0,00	\$0,00	\$0.00	Total Long Term Exemption		\$0,00		-
Aark "X" if Grand Total		1													Total Long Term Exempti-	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	18,500.00	\$18,500.00				
Supervisory Staff (Department Heads & Managers)	7.00	5.00	1,052,366.84	\$783,877.00		\$91,440.00	\$118,651.00	\$58,398.84
Police Officers (Including Superior Officers)	23.00	1.00	3,935,512.54	\$2,468,665.00	\$259,000.00	\$748,167.00	\$275,765.00	\$183,915.54
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	12.00		1,060,338.44	\$733,724.00	\$62,700.00	\$91,440.00	\$117,812.00	\$54,662.44
All Other Non-Union Employees not listed above	8.00	50.00	1,162,419.23	\$815,493.00		\$102,440.00	\$183,732.00	\$60,754.23
Totals	50.00	61.00	7,229,137.05	\$4,820,259.00	\$321,700.00	\$1,033,487.00	\$695,960.00	\$357,731.05

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	C	Current Year Annual Cost	•	Prior Year # of	Prior Year Annual	
	Current Year # of Covered Members (Medical & Rx)	Annual Cost Estimate per Employee	Total Current Year Cost		Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	13.00	\$11,124.00	\$144,612.00	12.00	\$10,933.80	\$131,205.60
Parent & Child	6.00	\$19,583.00	\$117,498.00	6.00	\$19,231.56	\$115,389.36
Employee & Spouse (or Partner)	6.00	\$21,877.00	\$131,262.00	8.00	\$20,777.52	\$166,220.16
Family	18.00	\$30,722.00	\$552,996.00	19.00	\$30,226.08	\$574,295.52
Employee Cost Sharing Contribution (enter as negative -)			(\$244,000.00)			(\$252,285.00)
Subtotal	43.00		\$702,368.00	45.00		\$734,825.64
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	43.00		\$702,368.00	45.00		\$734,825.64

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(¢ne	eck applicable	items)
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police	235.50	\$72,576.25	XX		
Public Works	18.50	\$4,409.52	XX		
	YER BESTER				
				H. H. Y. Prop. N. H.	
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Totals	254.00	\$76,985.77			The state of the s
Iotals	204.00	φτυ, 3 05.77			
Total Funds Reserved	as of end of 2020	\$151,253.00			
Total Funds App	ropriated in 2021	\$1,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt	44004440	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$7,544,000.00	\$7,544,000.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$6,460,713.18	\$6,460,713.18	***************************************	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
		in a second seco		Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00			
Arts and Culture	\$0.00	\$0.00	\$0.00	Bonds - Principal	\$0.00	\$0.00	\$0.00	\$0.00
PARKING	\$0.00	\$0.00	\$0.00	Bonds - Interest	\$0.00	\$0.00	\$0.00	\$0.00
0			\$0.00	Loans & Other Debt - Principal	\$0.00	\$0.00	\$0.00	\$0.00
0			\$0.00	Loans & Other Debt - Interest	\$0.00	\$0.00	\$0.00	\$0.00
0			\$0.00			·	····	·······
О			\$0.00	Total	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Purposes					48-7-1			
Debt Authorized	\$0.00	\$0,00	\$0.00	Total Principal	\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$0.00	\$0.00	\$0.00	Total Interest	\$0.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$0.00	\$0.00	\$0.00	% of Total Current Year Budget	0.00%			
Loans and Other Debt	\$0.00	\$0.00	\$0.00			_		
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$14,004,713.18	\$14,004,713.18	\$0.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	8,702			Total Other				
Day Caulta Caras Daht	¢1 400 27			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Gross Debt	\$1,609.37			Rating		Standard & 1 0013		
Per Capita Net Debt	\$0.00							
3 Yr. Average Property Valuation		\$1,745,574,209.67		Year of Last Rating	2016			
7 11. 11 orage 1 toporty variation	:	· · · · · · · · · · · · · · · · · · ·		 Mark "X" if Municipality has	s no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.00%		<u> </u>	***************************************			

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Bernards Township	Health Services		1/1/2021	12/31/2023	\$65,002.00
	Bernards Township	VNA		1/1/2021	12/31/2023	\$8,586.00
	Bernards Township	Fuel Purchasing		4/18/2019	4/30/2023	\$96,000.00
Receiving	Morris County	911 Dispatch Services		1/1/2020	12/31/2020	\$234,000.00
				REPERT NAME		

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the	names of all author	rities and fire o	listricts that ser	ve your municip	ality	
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						199145
						455/49619

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
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